

Project on "Establishment of Plant Disease Diagnostic Centre at Regional Wheat Rust Research Station, Mahabaleshwar"

Implementation for the period 2023-24 to 2024-25



**MAHATMA PHULE KRISHI VIDYAPEETH
RAHURI, DISTRICT: AHMEDNAGAR
(Maharashtra)**

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Univ.Reso. No. MTG-3 (741)/293 /of 2023

Date: 28/12/2023

- Read :-** 1.Govt. of Maharashtra GR No. MPV 1422/ L.No.253/7-A Date 31-03-2023
2.Executive council Reso. No./36/339/2023, Dated 15/06/ 2023

The Government of Maharashtra, Agriculture, Animal Husbandry, Dairy Development & Fisheries Dept., Mantralaya, Mumbai has sanctioned an amount of Rs.18.00 lakhs (Rupees Eighteen lakhs only) for implementation of Project entitled "**Establishment of Plant Disease Diagnostic Centre at Regional Wheat Rust Research Station, Mahabaleshwar**" under Mahatma Phule Krishi Vidyapeeth, Rahuri at the Regional Wheat Rust Research Station, Mahabaleshwar for the period from 2023-24 to 2024-25 as per the letter referred at Sr. No.1.

RESOLUTION:

On approval accorded by the Government of Maharashtra vide letter under reference at Sr. No.1 and resolution passed by the Executive Council referred to at Sr. No. 2 above, the Hon'ble Vice Chancellor, MPKV, Rahuri is pleased to accord sanction for implementation of project entitled "**Establishment of Plant Disease Diagnostic Centre at Regional Wheat Rust Research Station, Mahabaleshwar**" under Mahatma Phule Krishi Vidyapeeth, Rahuri at Regional Wheat Rust Research Station, Mahabaleshwar for the period from 2023-24 to 2024-25, at a total cost of Rs.18.00 lakhs (Rupees Eighteen lakhs only).

The terms and conditions prescribed by funding agency to be followed scrupulously. The headwise allocation of funds is shown in *Annexure-A*.

Dr. M. A. Sushir, Assistant Professor (Plant Pathology), Regional Wheat Rust Research Station, Mahabaleshwar shall act as Principal Investigator of this project. Dr. V. M. Sali, Assistant Professor of Plant Pathology, RWRRS, Mahabaleshwar, Dr. D. P. Deshmukh, Associate Professor of Plant Pathology, RWRRS, Mahabaleshwar and Dr. D. S. Kadam, Assistant Professor of Horticulture, RWRRS, Mahabaleshwar, shall act as Co-Principal Investigators of this project. The Drawing and Disbursing Officer of RWRRS, Mahabaleshwar will be the Drawing and Disbursing Officer for this project. The Technical control of the project shall rest with the Associate Director of Research, ZARS, Igatpuri. The Administrative & financial control of the project shall rest with the Associate Director of Research, ZARS, Shenda Park, Kolhapur. The overall control of the project shall rest with the Director of Research, MPKV, Rahuri.

The Hon'ble Vice Chancellor, MPKV, Rahuri is further pleased to accord permission for filling up temporary post of Skilled helper on consolidated pay as prescribed under the guidelines of the project and by following due procedure as shown in **Annexure-B**. This University will have no liability whatsoever towards those temporarily engaged in this project.

The outcome of the execution shall be evaluated at the Directorate level and the evaluation report shall be submitted along with the annual AUCs.

This Resolution is issued in concurrence of the Comptroller vide his un-official reference No. Cr. 1662, dated – 01/12/2023.

**Sd/-
Registrar
MPKV, Rahuri**

F.w.cs. for information to -

- 1) The Secretary, Agriculture, Animal Husbandry, Dairy Development, Fisheries Department, Govt. of Maharashtra, Mantralaya, Mumbai-32
- 2) The Member-Secretary, MCAER, 132/B, Bhamburda, Bhosaleenagar, Pune-411007.
- 3) The Director of Research/Instruction/Extn. Education, MPKV Rahuri.
- 4) The Dean, Faculty of Agriculture, MPKV Rahuri.
- 5) The Associate Dean (All), MPKV, Rahuri.
- 6) The Associate Director of Research, MPKV, Rahuri.
- 7) The Associate Director of Research, ZARS, Igatpuri Dist. Nashik.
- 8) The Associate Director of Research, ZARS, Shenda Park, Kolhapur.
- 9) The Heads of Departments (All), MPKV, Rahuri.
- 10) The Comptroller, MPKV Rahuri.
- 11) The Planning Officer, MPKV Rahuri.
- 12) The Deputy Registrar (Admn.), MPKV Rahuri
- 13) The Pay and Accounts Officer, College of Agriculture, Kolhapur.
- 14) The PA to Hon. Vice-Chancellor, MPKV Rahuri.
- 15) The Wheat Rust Mycologist, RWRRS, Mahabaleshwar- 412 806
- 16) Dr. M. A, Sushir, Assistant Professor (Plant Pathology), RWRRS, Mahabaleshwar, (Principal Investigator)
- 17) Dr. D. P. Deshmukh, Associate Professor (Plant Pathology), RWRRS, Mahabaleshwar, (Co- Principal Investigator)
- 18) Dr. V. M. Sali, Assistant Professor (Plant Pathology), RWRRS, Mahabaleshwar, (Co- Principal Investigator)
- 19) Dr. D. S. Kadam , Assistant Professor (Horticulture), RWRRS, Mahabaleshwar, (Co- Principal Investigator)


**Deputy Registrar (Admn.)
MPKV Rahuri**

Annexure-A

The expenditure details of this project (Rs. in Lakhs) for two years will be as follows.

Recurring Expenditure

Sr. No	Name of equipments	Year 1	Year 2	Total cost (Rs. in lakhs)
		Cost per item (Rs. in lakhs)		
1	Glasswares and plasticware	0.40	0.20	0.60
2	Laboratory chemicals	1.00	0.80	1.80
3	Skilled helper (One post)	1.80	1.80	3.60
4	Miscellaneous	0.20	0.10	0.30
		03.40	02.90	06.30

Non recurring Expenditure

Sr. No	Name of equipments	Quantity required	Cost per item (Rs. in lakhs)	Total cost (Rs. in lakhs)
1	Laminar air flow	1	1.20	1.20
2	Autoclave	1	0.60	0.60
3	BOD incubator	1	0.70	0.70
4	Microscope with camera and software	1	2.20	2.20
5	Dehumidifier	1	0.80	0.80
6	Laboratory glass cabinet	1	1.50	1.50
7	Other equipments	--	0.60	0.60
8	Laboratory table, chairs, storage cupboards and other furniture items	--	1.50	1.50
9	Computer with software along with printer	1	1.00	1.00
10	Plant virus detection kit	1	1.60	1.60
	Sub Total of B		11.70	11.70
	Grand Total (Recurring +Non-recurring)			18.00

* The sanctioned amount not utilized for any head should be used other head.

* The prices of recurring and non-recurring items proposed above are variable. The price of individual item may increase or decrease but the total expenditure will be restricted to Rs. 18.00 lakhs.


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Annexure – B

Contractual Staff

Educational qualifications and experience for skilled worker contractual positions.

Sr. No.	Project Title	Name of Post	No. of Posts	Qualifications	Emoluments
1	Establishment of Plant Disease Diagnostic Centre at Regional Wheat Rust Research Station, Mahabaleshwar	Skilled Helper	01	Essential qualification and eligibility criteria: 12 passed Desirable: Diploma/ Degree in agriculture and computer competency Experience in Plant Pathological Lab related work	Rs. 10000 /- per Month (Fixed)


Deputy Registrar (Admn.)
MPKV Rahuri